ORDINANCE NO. 15 SERIES 2000

AN ORDINANCE ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2000

WHEREAS, the City of Gunnison applied for and received a GOCO grant in the amount of \$74,000 for the development of Meadows Park, which was not anticipated in the 2000 annual budget; and

WHEREAS, the City of Gunnison applied for and received a State Forest Service Tree Grant in the amount of \$900 for the planting of trees in the Meadows Park, which was not anticipated in the 2000 annual budget; and

WHEREAS, the *City of Gunnison Master Plan* and the *Parks, Recreation, and Open Space Master Plan* both support the development of the Meadows Park; and

WHEREAS, Ordinance No. 19, Series 1999, adopting the 2000 annual budget included \$22,000 in the General Fund to develop the Meadows Park; and

WHEREAS, the City of Gunnison Police Department applied for and received a Local Law Enforcement Block Grant in the amount of \$10,000 for the purchase of video cameras to be placed in the agency's police vehicles, which was not anticipated in the 2000 annual budget; and

WHEREAS, the City of Gunnison Police Department applied for and received a Local Law Enforcement Block Grant in the amount of \$10,000 to purchase a new "Safe Ride" van, which was not anticipated in the 2000 budget; and

WHEREAS, the City of Gunnison applied for and received a State Historical Society Grant in the amount of \$5,279 for an architectural survey of the Main Street and Tomichi Avenue corridor, which was not anticipated in the 2000 annual budget; and

WHEREAS, Ordinance No. 19, Series 1999, adopting the 2000 annual budget included \$5,000 in the General Fund to survey Gunnison's downtown historic buildings; and

WHEREAS, the City of Gunnison Electric Department has had to purchase market based energy at a cost of 3½ times the cost of hydro-power, which has not been available, causing expenses for the purchase of power to be projected at an additional \$213,923 which funds need to be appropriated in order to avert an emergency affecting public safety; and

WHEREAS, Ordinance No. 19, Series 1999, adopting the 2000 annual budget included \$1,556,077 in the Enterprise Fund to purchase electrical power.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO THAT:

- 1. Additional funds in the amount of \$100,179 be appropriated in the General Fund for Meadows Park development (\$74,900), video cameras (\$10,000), Safe Ride van (\$10,000), and a historic buildings inventory (\$5,279).
- 2. Additional funds in the amount of \$213,923 be appropriated in the Electric Fund for the purchase of electric power.

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 10th day of October, 2000, on first reading, and introduced, read and adopted on the second and final reading this 24th day of October, 2000.

| (SEAL) | Mayor | |
|------------|-------|--|
| ATTEST: | | |
| City Clerk | | |